

SCHOOL LEVEL DETAIL

Topawa Intermediate School

100240102

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	935,202	669,837	1,605,039
UNRESTRICTED CAP OUTLAY	145,076	186,124	331,200
SOFT CAPITAL OUTLAY	4,292	203	4,495
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	3,530	0	3,530
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	306,103	86,552	392,655
STATE PROJECTS	311	10,441	10,752
FOOD SERVICES	0	0	0
OTHER	0	23,838	23,838
TOTAL	1,394,514	976,996	2,371,510
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	92,416	78,493	170,909
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		323.230	
1998 - 1999 TOTAL		305.120	
1999 - 2000 TOTAL		307.880	
FALL 1999 ENROLLMENT		306	

ESTIMATED		
SCHOOL REVENUE		3,903,621
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	307.88
CLASSROOM STAFF	24	12.83
OTHER	6	48.11
TOTAL STAFF	31	9.81
TEACHER SALARIES		\$694,702
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		56
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported